

2010-2011 Annual Report

For the Fiscal Year Ending June 30, 2011



Center for
Nonprofit Excellence

Our Mission: The Center for Nonprofit Excellence strengthens Southern Colorado's nonprofit sector through leadership and resource development, advocacy and collaboration.

Accomplishments

The Center for Nonprofit Excellence proudly celebrated its 20th year of service in the Pikes Peak Region in 2011, concurrently undergoing a re-branding effort, adopting a new logo and launching a new website. As a membership association of nonprofits and corporate partners, we represent more than 200 organizations with member benefits, advocacy, and education and training.

Standards for Excellence

What's New

- CNE produced four brief videos to promote Standards for Excellence, which are showcased at www.cnecoloradosprings.org.
- CNE has begun hosting implementation workshops for graduates of the Standards for Excellence program.

Introductory Sessions

- Two Introductions to the Standards for Excellence were held between July 1, 2010 and June 30, 2011. The programs gave participants an overarching view of the Standards for Excellence and how the clinic series would benefit their organizations. Participants completed organizational self-assessments to gauge their organization's current needs.
- Nearly 26 representatives from local nonprofit organizations attended the introductory sessions.

Clinic Series Attendance

- In fall 2010 a total of 10 nonprofit leaders participated in the full clinic series.
- Participants represented various organizations, including:
 - African Americans in Gerontology
 - El Paso County Parks & Recreation Division
 - FRESC
 - FutureSelf
 - Manitou Art Theatre
 - National Alliance on Mental Illness
 - Sheila Walker Consulting
 - Urban League

Events and Networking Opportunities

- Nonprofit Day engaged close to 400 nonprofit professionals in a luncheon with keynote speaker Jan Masaoka, formerly with Blue Avocado. Nearly 40 exhibitors provided information and prizes to the participants. Learning opportunities were presented through five different workshops and FRESC provided free consulting. (March)
- Volunteer Day recognized seven outstanding community and corporate volunteers. CNE also served as the certifying organization to present Presidential Service Awards. (April)

Directors of Volunteers in Agencies (DOVIA)

- With more than 30 members, DOVIA is a professional program of CNE for volunteer managers. In 2010-11, DOVIA offered a series of volunteer management workshops for both members and non-members and oversaw the awards for Volunteer Day. DOVIA is closely aligned with Volunteer Pikes Peak and the Volunteer Center, which are programs of Pikes Peak United Way.

Front Range Executive Service Corps (FRESC)

- These volunteers are primarily retired executives with a variety of backgrounds. Now numbering about 16, they offer expert consulting to nonprofit organizations at minimal charges. At Nonprofit Day in March 2011, FRESC offered free consulting to area nonprofits.

Workshops

- Board Roles and Responsibilities
- Grantwriting
- Mini-MBA, a two-day institute
- Workers Compensation safety seminars – through a collaboration with the Chamber of Commerce and the Better Business Bureau.
- Standards for Excellence – Introductory and Clinic Series
- Succession Planning
- Parliamentary Procedures (new in 2011)
- First Take! Media Training (New in 2010)

Nonprofit Directory

- The Nonprofit Directory contains listings for more than 600 local nonprofit organizations. This popular publication was published in partnership with The Colorado Springs Business Journal and presented at Nonprofit Day.

Website and e-Newsletters

- Our website continues to be a valuable resource for nonprofits, with free listings available for job opportunities and events.
- E-newsletters were sent to over 1,000 recipients to communicate opportunities and information.

Networking Opportunities

- CNE sponsors regular networking events for CEOs, CFOs, HR and development professionals. The networking group for development professionals is offered in partnership with the Association of Fundraising Professionals. Guest speakers and topics at each meeting engage nonprofit professionals in learning opportunities as well as sharing of best practices.

Support Functions

- Pikes Peak Funders Forum meets monthly and CNE serves as the administrator.
- Partners in Philanthropy is a luncheon that celebrates the rich history of philanthropy in the Pikes Peak Region. CNE provides administrative and event support for the Partners in Philanthropy committee.

Thank You to the Major Funders of the Center for Nonprofit Excellence

- BKD, LLP
- El Pomar Foundation
- Gay & Lesbian Fund for Colorado
- Inasmuch Foundation
- Pinnacol Assurance
- Wells Fargo Insurance Services
- Wells Fargo Bank
- Walmart*

Board Members

Dan Dummermuth (Chair), Wayne Bland, Mark Hartman, Beth Roalstad, Gina Taranto, Amber Cote, Laura Long, Tara Thomas, and Denise Sulski

Staff of the Center for Nonprofit Excellence

Dave Somers, Executive Director
Danielle Jenkins, Associate

Summary Financial Statement

Statement of Financial Position as of and for the Year Ended June 30, 2011

	2010
ASSETS	
Cash and equivalents	\$224,220
Pledge and accounts receivable	\$ 5,935
Prepaid expenses	\$ 4,816
Property and equipment, net	\$ 398
Intangible assets, net	\$ 3,493
TOTAL ASSETS	<u>\$238,862</u>
LIABILITIES	
Accounts payable and accrued expenses	\$ 16,580
Deferred revenue	\$ 24,458
TOTAL LIABILITIES	<u>\$ 41,038</u>
NET ASSETS	
Total unrestricted	\$169,589
Temporarily restricted	\$ 28,235
Total net assets	<u>\$197,824</u>
TOTAL	<u>\$238,862</u>
REVENUE	
Program service fees	\$132,013
Contributions	\$ 55,709
Membership dues	\$ 50,170
Other	\$ 21,926
TOTAL	<u>\$259,818</u>
EXPENSES	
Program services	\$226,584
General and administrative	\$ 17,626
Fund raising	\$ 5,658
TOTAL	<u>\$249,868</u>
CHANGE IN NET ASSETS	\$ 9,950
NET ASSETS, Beginning of period	<u>\$187,874</u>
NET ASSETS, End of period	<u>\$197,824</u>

Contact us

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